



Osseo City Council

AGENDA

WORK SESSION
Monday, March 23rd, 2026
6:00 p.m., Council Chambers

MAYOR: DUANE POPPE | COUNCILMEMBERS: MARK SCHULZ, MARK COOK, NICK TORRES, TOM HARTKOPF

1. **Call to Order**
2. **Roll Call** (quorum is 3)
3. **Approval of Agenda** (requires unanimous additions)
4. **Discussion Items**
 - A. Water Rate Discussion – Alyson Fauske, WSB
 - B. 2027 Budget Process Discussion
5. **Adjournment**



Agenda Item: Water Rate Discussion

Meeting Date: March 23, 2026

Prepared By: Alyson Fauske, PE (MN) City Engineer

Information on Maple Grove's rates and proposed expansion will be presented at the work session.



City of Osseo City Council Work Session Meeting Item

Agenda Item: Discuss New Budget Process

Meeting Date: March 23rd, 2026

Prepared by: Shane Mikkelson, City Administrator/Police Chief

Attachments:

Policy Consideration:

Discuss new budget process for 2027 budget.

Background:

Staff did a review of the 2026 budget process and felt that we could give residents and Council a better picture of the next year's budget by September each year. To do that, staff is recommending that we start the budget process in May of 2026. We will have department head budgets done in early June. We will have employee reviews done in July and start our budget meetings with the budget committee in late July through August. We are hoping as a staff to then have a very close-to-final budget by the end of September.

Recommendation/Action Requested:

Give some directions for staff on the budgeting process.